<u>Annual Plan 2010-11 – Proposal Outlays (From State Budget)</u>

Sl. No.	Major Heads/Minor Heads of Development	Annual Plan	Revised
		2010-11	Approved Outlay
		Budgeted	
		Outlay	
0	1	2	3
	3475 – Other General Economic Services-106-Regul;ation of Weights and Measures		
1.	Maintenance and Strengthening of Staff	68.00	64.50
2.	Procurement of Machinery Equipments/Tools & Plants	01.00	1.00
3.	Procurement of Vehicles for Enforcement	07.00	7.00
4.	Construction / Repairs and Maintenance of Laboratory-cum-Office Building	05.50	-
5.	Strengthening of Consumers Awareness	03.50	2.50
	TOTAL	85.00	75.00